

**REGIONAL TRANSPORTATION DEVELOPMENT**

**MITIGATION PLAN FINANCING FUNDS**

**ANNUAL REPORT AND FIVE-YEAR FINDINGS**

**for**

**FISCAL YEAR 2023-24**

**December 2024**

**SAN BERNARDINO COUNTY  
DEPARTMENT OF PUBLIC WORKS**

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**OVERVIEW**  
**REPORT ON REGIONAL DEVELOPMENT MITIGATION PLAN FINANCING FUNDS**  
**FISCAL YEAR 2023-24**

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The County of San Bernardino adopted the Regional Transportation Development Mitigation Plan (Plan) on December 5, 2006, and last updated the Plan on July 22, 2014. The Plan was developed to satisfy the provisions of the San Bernardino County Congestion Management Plan (CMP). Pursuant to Measure I 2010-2040, the County CMP was updated and adopted by the County Congestion Management Agency of the San Bernardino County Transportation Authority (SBCTA) on November 2, 2005. Each local jurisdiction, including the County of San Bernardino, was required to adopt a regional transportation development mitigation program prior to November 2006. The fees for each of the plan subareas, or spheres, were adopted based on this purpose and need to remain in effect. The fees are deposited into separate funds as required by the California Government Code.

Government Code section 66006(b) requires that the County make available to the public within one hundred eighty (180) days of the close of the fiscal year, certain information for each account or fund. More specifically, Government Code section 66006, subdivisions (b)(1) and (2) provide, in part, as follows:

"For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public. . . a brief description of the type of fee in the account or fund. . . the amount of the fee. . . the beginning and ending balance of the account or fund. . . the amount of the fees collected and the interest earned. . . an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees. . . an identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement. . . a description of each interfund transfer or loan made from the account or fund. . . [and the] amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001. . ."

In addition, Government Code section 66001(d)(1) requires the County to make certain findings for the fifth fiscal year following the first deposit into the account or fund and every five years thereafter.

This report and the supporting data described in the last paragraph of this overview have been prepared and furnished to comply with these Government Code requirements.

The Plan is intended to generate only the development fair-share contribution of project costs as required by the CMP and is not intended to provide 100% funding for or construct all projects listed in the Plan. Additional regional Measure I and federal/state funds administered by SBCTA are required for full funding of projects listed in the Plan.

Government Code section 66001, subdivisions (d)(2), (e) and (f) require that the agency, unless it demonstrates that the administrative costs of refunding would exceed the amount to be refunded, refund the unexpended or uncommitted portion of any fee collected (plus interest) if certain findings or actions are not made or taken. At this time, the Plan is proceeding as contemplated, no refunds have been made and none are proposed pursuant to this section. There is still a need to construct the improvements identified in the Plan to mitigate the impacts of development.

Sufficient funds have not been collected by any of the subareas to complete all of the improvements identified in the Plan. It is not anticipated that refunds will occur in the near future. This information will be included in the annual report if refunds occur.

There also has not been any interfund transfer or loan from any of the plan funds. However, in some instances in order to construct a project and if funds collected are not sufficient, the County Department of Public Works Transportation Road Operations budget has advanced some funds from various sources such as Gas Tax or Discretionary General Funding. Those advancements are repaid to the Transportation Road Operations budget when fees get collected.

The data supporting the information shown on the attached sheets is updated on a monthly basis and is available for public review at the San Bernardino County Department of Public Works, Transportation Planning Division, 825 East Third Street, Room 143, San Bernardino, CA 92415-0835.

**Regional Development Mitigation Plan Fee Schedule  
Effective Feb. 5, 2007**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Retail per square foot	Fee for Office per square foot	Fee for Industrial per square foot	Fee for High Cube Ind. per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$6,422	\$4,449	\$7.79	\$8.76	\$5.09	\$1.48
Chino Sphere	\$10,364	\$7,180	\$23.69	\$14.30	\$8.22	\$2.39
Colton Sphere	\$4,401	\$3,049	\$0.79	\$5.79	\$3.49	\$1.01
Devore/Glen Helen	\$5,565	\$3,855	\$3.56	\$7.38	\$4.41	\$1.28
Fontana Sphere	\$6,392	\$4,428	\$5.77	\$6.78	\$5.07	\$1.47
Hesperia Sphere	\$8,186	\$5,671	\$1.79	\$11.04	\$6.49	\$1.89
Loma Linda Sphere	\$4,120	\$2,854	\$0.00	\$5.69	\$3.27	\$0.95
Montclair Sphere	\$7,160	\$4,961	\$16.37	\$9.88	\$5.68	\$1.65
Redlands Sphere	\$7,216	\$4,999	\$6.63	\$9.88	\$5.72	\$1.66
Redlands Donut Hole	\$2,073	\$1,436	\$4.74	\$2.86	\$1.64	\$0.48
Rialto Sphere	\$6,223	\$4,311	\$14.22	\$8.59	\$4.93	\$1.43
San Bernardino Sphere	\$2,217	\$1,536	\$5.07	\$3.06	\$1.76	\$0.51
Upland Sphere	\$8,010	\$5,549	\$1.82	\$11.05	\$6.35	\$1.85
Victorville Sphere	\$3,886	\$2,692	\$1.27	\$5.12	\$3.08	\$0.90
Yucaipa Sphere	\$3,735	\$2,588	\$3.68	\$5.13	\$2.96	\$0.86

**Regional Development Mitigation Plan Fee Schedule  
Updated - Effective Aug. 25, 2012**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/ Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$6,072	\$4,219	\$13.09	\$3,349	\$8.38	\$4.62	\$11.32	\$1.40
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$13.09	\$1.62
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$8.22	\$1.01
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$11.95	\$1.48
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$12.53	\$1.55
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$18.75	\$2.32
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$8.60	\$1.06
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$6.84	\$0.84
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$13.16	\$1.63
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$5.89	\$0.73
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$14.71	\$1.82
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$4.64	\$0.57
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$2.15	\$0.27
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$8.49	\$1.05
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$4.26	\$0.53

**Regional Development Mitigation Plan Fee Schedule  
Updated - Effective September 20, 2014**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$2,770	\$1,925	\$5.97	\$1,528	\$3.82	\$2.11	\$2.59	\$0.64
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$6.56	\$1.62
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$4.12	\$1.01
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$5.99	\$1.48
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$6.28	\$1.55
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$9.40	\$2.32
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$4.31	\$1.06
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$3.43	\$0.84
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$6.60	\$1.63
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$2.95	\$0.73
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$7.37	\$1.82
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$2.32	\$0.57
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$1.08	\$0.27
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$4.25	\$1.05
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$2.13	\$0.53

**Regional Development Mitigation Plan Fee Schedule  
Updated - Effective August 24, 2021**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot	Uncategorized Development fees per trip
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$2,770	\$1,925	\$5.97	\$1,528	\$3.82	\$2.11	\$2.59	\$0.64	\$334.38
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$6.56	\$1.62	\$847.68
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$4.12	\$1.01	\$532.22
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$5.99	\$1.48	\$774.11
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$6.28	\$1.55	\$811.50
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$9.40	\$2.32	\$1,124.34
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$4.31	\$1.06	\$557.26
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$3.43	\$0.84	\$442.80
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$6.60	\$1.63	\$852.61
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$2.95	\$0.73	\$381.75
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$7.37	\$1.82	\$952.96
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$2.32	\$0.57	\$300.41
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$1.08	\$0.27	\$139.37
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$4.25	\$1.05	\$549.72
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$2.13	\$0.53	\$275.68

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino **SUMMARY OF ALL 16 SPHERES**  
**Date Report Completed:** 10/17/2024  
**Funds Included in Development Mitigation Plan Report:** 2042, 2043, 2048, 2049, 2050, 2054, 2055, 2056, 2060, 2061, 2062, 2066, 2067, 2068, 2090, 2091, 2092, 2096, 2097, 2098, 2072, 2073, 2074, 2078, 2079, 2080, 2084, 2085, 2086, 2102, 2103, 2104, 2108, 2109, 2110, 2114, 2115, 2116, 2120, 2121, 2122, 2126, 2127, 2128, 2132, 2133

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	164	Varies by Sphere	946,216
Multi-Family DUs	175	Varies by Sphere	617,369
Office (1000 sq. ft.)	-	Varies by Sphere	-
Retail (1000 sq. ft.)	-	Varies by Sphere	-
High Cube Warehouse (1000 sq. ft.)	2,286,159	Varies by Sphere	3,614,187
Other Industrial/Warehouse (1000 sq. ft.)	352,403	Varies by Sphere	1,143,388
Institutional (1000 sq. ft.)	-	Varies by Sphere	-
Commercial Retail (1000 sq. ft.)	7,061	Varies by Sphere	106,904
Accessory Dwelling Unit	39	Varies by Sphere	126,150
Uncategorized Development	-	Varies by Sphere	-
Reclassified	-	Varies by Sphere	-
Total Fee Dollars Received			6,554,214
Dollars from Other Development-Related Sources			-
Total Development Contributions Received			6,554,214
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance		\$	35,920,255
Total Development Contributions Received (from above)		\$	6,554,214
Interest on Fee Dollars Received		\$	1,476,082
SBCTA Public Share - Reimbursement to Gas Tax Advanced for Project(s)		\$	165,719
Project Expenditure Reimbursement From Regional Plan Funds		\$	(5,369,081)
Fiscal Year Ending Fund Balance - Summary (all 16 spheres)		\$	38,747,187

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Adelanto Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2042, 2043

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ -
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ -
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ -

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Apple Valley Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2048, 2049, 2050

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	39	\$2,770.00	\$ 108,030.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	6	varies	\$ 7,174.30
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 115,204.30
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 115,204.30
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 1,344,481.00
Total Development Contributions Received (from above)	\$ 115,204.30
Interest on Fee Dollars Received	\$ 53,981.32
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 1,513,666.62

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Chino Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2054, 2055, 2056

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	45	\$7,022.00	\$ 315,990.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	44011	5.35	\$ 235,458.85
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)	7061	15	\$ 106,903.54
Accessory Dwelling Unit	6	varies	\$ 22,399.41
Uncategorized Development			\$ -
Reclassified			\$ -
<b>Total Fee Dollars Received</b>			<b>\$ 680,751.80</b>
Dollars from Other Development-Related Sources			\$ -
<b>Total Development Contributions Received</b>			<b>\$ 680,751.80</b>
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 640,275.00
Total Development Contributions Received (from above)	\$ 680,751.80
Interest on Fee Dollars Received	\$ 27,556.92
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
<b>Fiscal Year Ending Fund Balance</b>	<b>\$ 1,348,583.72</b>

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Central Avenue Interchange Improvements	Fee				\$ 388.00		
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local*						\$ 50,000.00
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
<b>Total</b>		\$ -	\$ -	\$ -	\$ 388.00	\$ -	\$ 50,000.00

\*payment to City of Chino for County Share of Development Impact Fee

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Colton  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2060, 2061, 2062

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	1	\$4,409.00	\$ 4,409.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	2242	3.36	\$ 7,533.12
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit		varies	
Uncategorized Development			\$ -
Reclass to Redlands			\$ -
Total Fee Dollars Received			\$ 11,942.12
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 11,942.12
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 426,855.00
Total Development Contributions Received (from above)	\$ 11,942.12
Interest on Fee Dollars Received	\$ 16,800.56
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 455,597.68

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Devore/Glen Helen Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2066, 2067, 2068

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	3	\$6,413.00	\$ 19,239.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	2	varies	\$ 5,771.70
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 25,010.70
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 25,010.70
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 157,985.00
Total Development Contributions Received (from above)	\$ 25,010.70
Interest on Fee Dollars Received	\$ 6,314.75
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures Reimbursement From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 189,310.45

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Glen Helen Pkwy - Grade Separation	Fee				\$44,540		
	Regional Measure I				\$1,826,943	\$4,812,647	\$7,359,798
	Local Measure I						\$43,303
	Railroads						\$2,553,280
	State (TCIF)						\$7,172,000
	Fee Loan Adv w Local Funds				\$666,909	\$1,853,069	\$4,150,593
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
<b>Total</b>		\$ -	\$ -	\$ -	\$ 2,538,392.00	\$ 6,665,716.00	\$ 21,278,974.00

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Fontana Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2072, 2073, 2074

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	5	\$ 6,723.00	\$ 33,615.00
Multi-Family DUs	107	\$4,671.00	\$ 499,797.00
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)	2,024,527	\$1.55	\$ 3,138,016.85
Other Industrial/Warehouse (1000 sq. ft.)	56,950	\$5.12	\$ 291,584.00
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	5	varies	\$ 39,288.51
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 4,002,301.36
Dollars from Other Development-Related Sources *			\$ -
Total Development Contributions Received			\$ 4,002,301.36
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 8,029,565.00
Total Development Contributions Received (from above)	\$ 4,002,301.36
Interest on Fee Dollars Received	\$ 364,173.99
SBCTA Regional Measure I Reimbursement for Project(s)	\$ 55,537.60
Project Expenditures From Regional Plan Funds (see below)	\$ (55,537.60)
Fiscal Year Ending Fund Balance	\$ 12,396,040.35

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Cherry Avenue @ I-10 Interchange (Co Share Only)	Fee				\$ 260,102.00		\$ 254,675.29
	Regional Measure I**				\$ 2,742,000.00	\$ 6,130,000.00	\$ 9,583,396.71
	Local Measure I						
	City Participation					\$ 2,492,000.00	\$ 168,331.00
	State				\$ 123,000.00	\$ 3,908,000.00	
	Fee Loan Adv w Local Funds				\$ 4,359,695.00	\$ 643,232.00	\$ 10,687,886.00
San Bernardino Ave Widening	Fee						
	Regional Measure I*	\$ 29,553.60	\$ 25,984.00		\$ 69,657.67	\$ 25,984.00	
	Local Measure I						
	Federal						
	State						
	Other Local						\$ 230,031.04
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
<b>Total</b>		\$ 29,553.60	\$ 25,984.00	\$ -	\$ 7,554,454.67	\$ 13,199,216.00	\$ 20,924,320.04

\* SBCTA MLH revenue

\*\* SBCTA Portion of Construction

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Hesperia Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2078, 2079, 2080

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	29	\$10,060.00	\$ 291,740.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	6	varies	\$ 23,439.80
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 315,179.80
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 315,179.80
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 2,860,176.00
Total Development Contributions Received (from above)	\$ 315,179.80
Interest on Fee Dollars Received	\$ 116,422.32
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures/Reimbursements From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 3,291,778.12

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project			
		Engineering/ Environmental	Right-of-Way	Construction	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction
Ranchero Road Widening and Signal Installation	Fee				\$99,139.00	\$1,650.00	\$585.00	\$520,941.00
	Regional Measure I							\$1,006,393.00
	Local Measure I*					\$49.00		\$86,362.00
	Federal							
	State (Prop 1B)							\$455,000.00
	Fee Loan Adv w Local Funds				\$95,431.00	\$228,114.15	\$240,869.00	\$1,008,000.00
Project 2	Fee							
	Regional Measure I							
	Local Measure I							
	Federal							
	State							
	Other Local							
Project 3	Fee							
	Regional Measure I							
	Local Measure I							
	Federal							
	State							
	Other Local							
<b>Total</b>		\$ -	\$ -	\$ -	\$ 194,570.00	\$ 229,813.15	\$ 241,454.00	\$ 2,078,776.00

\*Development fee loan payment to Local Measure I

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Loma Linda Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2084, 2085, 2086

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs		\$ 4,617.00	\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			\$ -

Fiscal Year Beginning Fund Balance	\$ 276,156.00
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ 10,803.58
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 286,959.58

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Montclair Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2090, 2091, 2092

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs		\$3,668.00	\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			\$ -

Fiscal Year Beginning Fund Balance	\$ 269,250.00
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ 10,549.64
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 279,799.64

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Other Local							
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Redlands Donut Hole Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2102, 2103, 2104

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	208,000	\$2.41	\$ 501,280.00
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Other (list type and quantity)			\$ -
Uncategorized Development			\$ -
Reclassified		varies	
Total Fee Dollars Received			\$ 501,280.00
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 501,280.00
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 9,398,521.00
Total Development Contributions Received (from above)	\$ 501,280.00
Interest on Fee Dollars Received	\$ 366,371.80
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (449,374.13)
Fiscal Year Ending Fund Balance	\$ 9,816,798.67

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Alabama I-10 Interchange	Fee				\$124,600.81		
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local*			\$449,374.13			\$3,932,833.06
	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
<b>Total</b>		\$ -	\$ -	\$ 449,374.13	\$ 124,600.81	\$ -	\$ 3,932,833.06

\*payment to City of Redlands for County Share of Development Impact Fee

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

Name of Local Jurisdiction: County Of San Bernardino - Rialto Sphere  
 Date Report Completed: 10/17/2024  
 Funds Included in Sphere: 2108, 2109, 2110

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	1	\$7,895.00	\$ 7,895.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)	261,632	\$1.82	\$ 476,170.24
Other Industrial/Warehouse (1000 sq. ft.)	7,200	\$6.01	\$ 43,272.00
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	2 varies		\$ 8,684.50
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 536,021.74
Dollars from Other Development-Related Sources*			\$ -
Total Development Contributions Received			\$ 536,021.74
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 9,032,940.00
Total Development Contributions Received (from above)	\$ 536,021.74
Interest on Fee Dollars Received	\$ 359,603.31
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (4,653,987.43)
Fiscal Year Ending Fund Balance	\$ 5,274,577.62

Regional Projects on Which Fee Dollars Have Been Expended:	Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project			
			Engineering/ Environmental	Right-of-Way	Construction	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction
	Slover Avenue Widening & Signal, Tamarind to Cedar	Fee				\$195,349	\$73,082	\$427,187	\$831,360
		Regional Measure I				\$354,934	\$532,604	\$1,400,978	\$3,070,435
		Local Measure I							
		Federal							
		State (Prop 1B)				\$138,450	\$297,267	\$676,942	\$637,341
		Other Local**			\$120,351	\$141,055	\$276,629	\$541,980	\$2,649,668
	Slover Avenue Widening (Phase 1. Cedar to Larch)	Fee					\$10,338.00		\$116,621.00
		Regional Measure I					\$15,834.00		\$178,622.00
		Local Measure I							
		Federal							
		State							
		Other Local							
	Cedar @ 110 Interchange	Fee							
		Regional Measure I							
		Local Measure I							
		Federal							
		State							
		Other Local***			\$ 4,533,636.43				\$4,533,636.43
	<b>Total</b>		\$ -	\$ -	\$ 4,653,987.43	\$ 829,787.32	\$ 1,205,753.14	\$ 3,047,087.48	\$12,017,684

\* AdHoc fees transferred in to completed project utilizing Regional Fees  
 \*\* Development fee loan payment to Road Operations budget  
 \*\*\*payment to City of Rialto for County Share of Development Impact Fee

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - San Bernardino Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2114, 2115, 2116

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	9	\$2,489.00	\$ 22,401.00
Multi-Family DUs	68	\$1,729.00	\$ 117,572.00
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	34000	\$1.89	\$ 64,260.00
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	8	varies	\$ 12,345.44
Uncategorized Development			\$ -
Reclassified			\$ -
<b>Total Fee Dollars Received</b>			<b>\$ 216,578.44</b>
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 216,578.44
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 1,992,139.00
Total Development Contributions Received (from above)	\$ 216,578.44
Interest on Fee Dollars Received	\$ 80,878.82
SBCTA Regional Measure I Reimbursement for Project(s)	\$ 110,181.60
Project Expenditures From Regional Plan Funds (see below)	\$ (110,181.60)
Fiscal Year Ending Fund Balance	\$ 2,289,596.26

Regional Projects on Which Fee Dollars Have Been Expended:	Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
			Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
State Street Widening	Fee							
	Regional Measure I*	\$ 110,181.60			\$ 110,181.60			
	Local Measure I							
	Federal							
	State							
Project 2	Other Local							
	Fee							
	Regional Measure I							
	Local Measure I							
	Federal							
Project 3	State							
	Other Local							
	Fee							
	Regional Measure I							
	Local Measure I							
Total	Federal							
	State							
	Other Local							
		\$ 110,181.60	\$ -	\$ -	\$ 110,181.60	\$ -	\$ -	

\* SBCTA MLH revenue

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Upland Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2120, 2121, 2122

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	6	\$1,155.00	\$ 6,930.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	1	varies	\$ 762.30
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 7,692.30
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 7,692.30
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 216,753.00
Total Development Contributions Received (from above)	\$ 7,692.30
Interest on Fee Dollars Received	\$ 8,631.33
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 233,076.63

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
Project 2	Other Local						
	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
Project 3	State						
	Other Local						
	Fee						
	Regional Measure I						
	Local Measure I						
Total	Federal						
	State						
	Other Local						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Victorville Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2126, 2127, 2128

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	19	\$4,554.00	\$ 86,526.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	3 varies		\$ 6,284.52
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 92,810.52
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 92,810.52
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 92,521.00
Total Development Contributions Received (from above)	\$ 92,810.52
Interest on Fee Dollars Received	\$ 4,434.24
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (100,000.00)
Fiscal Year Ending Fund Balance	\$ 89,765.76

Regional Projects on Which Fee Dollars Have Been Expended:	Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
			Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
	LA MESA ROAD/ NISQUALLI ROAD INTERCHANGE	Fee						
		Regional Measure I						
		Local Measure I						
		Federal						
		State						
		Other Local						
	Green Tree Rd Connection to Yates	Fee						
		Regional Measure I						
		Local Measure I						
		Federal						
		State						
		Other Local						\$589,065.00
	Yates Road	Fee						
		Regional Measure I						
		Local Measure I						
		Federal						
		State						
		Fee Loan Adv w Local Funds*			\$100,000.00			\$600,000.00
	<b>Total</b>		\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 1,189,065.00

\* Development fee loan payment to Road Operations

**ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM**  
**Fiscal Year 2023-24**

**Name of Local Jurisdiction:** County Of San Bernardino - Yucaipa Sphere  
**Date Report Completed:** 10/17/2024  
**Funds Included in Sphere:** 2132, 2133

**Quantity of Development Permitted and Fees Received**

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			\$ -

Fiscal Year Beginning Fund Balance	\$ -
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ -
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ -

Regional Projects on Which Fee Dollars Have Been Expended: Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2023-24 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## FIVE-YEAR FINDINGS

In accordance with Government Code section 66001, the County of San Bernardino makes the following findings with respect to those portions of the accounts or funds remaining unexpended, whether committed or uncommitted:

All unexpended funds held for five years or more are committed to projects that are a suitable purpose for the use of the developer fee.

**A) Identify the purpose to which the fee is to be put.**

The purpose of the fees collected on development is to generate the development fair-share contribution towards the regional transportation facilities as listed in Appendix 1 – “PLAN Project List and Costs” section of the Board adopted "July 22, 2014 Update to the Regional Transportation Development Mitigation Plan" (Regional Plan) on file with the Clerk of the Board. In addition, the regional transportation facilities to be funded by these fees are summarized and shown in the Appendix section of this report. In preparing this report, the Department reexamined the regional transportation facilities identified in the above-referenced documents and found that there is still a need for the facilities due to the fact that projected growth from development will require improvements to the facilities to accommodate that development. All fees previously collected and those fees that will be collected for each Plan Subarea pursuant to the Regional Plan will be applied to the project costs for those subarea projects listed in the above-referenced documents to mitigate the traffic impacts attributable to new development.

**B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.**

Detailed information can be found in the "Nexus Analysis" section of the Regional Plan on file with the Clerk of the Board. In summary, future development within the Plan subareas will benefit from constructing the proposed transportation facilities and should pay for them in proportion to projected traffic demand attributed to development. San Bernardino County Transportation Authority (SBCTA), acting as the County’s Congestion Management Agency, developed the Development Mitigation Nexus Study (Nexus Study) to determine the fair-share contributions from new development for each local jurisdiction and updated this study on July 10, 2019. The County has reviewed the Plan Subarea project list cost estimates and growth projections and has determined that the Plan Subarea fees reflect the actual costs of improvements attributable to new development and determined that the relationship between the fees and the purpose for which the fees are charged is reasonable. Revenues generated by the Plan are not intended to fund fully the cost of the Plan’s transportation facilities projects. Fees levels have been developed to provide for only that portion of project costs attributable directly to new development, or the "development fair-share." Construction of the projects identified in the Plan are dependent upon receipt of additional regional Measure I funds and federal/state grant funds that are administered by SBCTA.

**C) Identify all sources and amounts of funding anticipated to complete financing.**

All sources and amounts of funding anticipated to complete financing on incomplete projects are detailed in "Appendix 1 - PLAN Project List and Costs" section of the Regional Plan on file with the Clerk of the Board, as well as in the Appendix section of this report. The table below summarizes all sources and amounts of funding anticipated to complete financing:

Sources	Amount of Funding
Development Fees	\$ 216,204,613
SBCTA "Public Share" (funded by Regional Measure I and/or other funds identified/secured by SBCTA) and City/Other Agency Contributions	\$ 1,170,074,971
<b>TOTAL PROJECT COSTS</b>	<b>\$ 1,386,279,584</b>

**D) Designate the approximate dates on which the funding referred to in C) above is expected to be deposited into the appropriate account or fund.**

The table below summarizes all sources and amounts of funding anticipated to complete financing:

Sources	Approximate Date When Funds Will Be Collected/Received/Deposited
Development Fees	Year 2030 - Balance of Revenues* Available Now: \$38,747,187**
SBCTA "Public Share"	Year 2030***
City/Other Agency Contributions	Year 2030***

\*Deposit of the balance of fees, based on Plan growth projections to 2030

\*\*Fund balances currently available as designated in the Annual Report.

\*\*\*Based upon the Plan (other agencies shares for the full Plan project list to be constructed to 2030)

## Newly Identified Public Improvement Projects with Sufficient Funding

*Gov. Code § 66006(b)(1)(F)*

The table below provides information about any public improvement projects that have been newly identified in FY2023-24 as having sufficient funding. For each public improvement project identified, a description of the project as well as the approximate date of commencement of construction are identified.

PUBLIC IMPROVEMENT PROJECT	Project Description	Date of Determination of Sufficient Funds <sup>1</sup>	Approximate Date of Commencement of Construction
[N/A]	No new projects were identified in the Regional Transportation Development Mitigation Plans Annual Report		



## Public Improvement Projects Identified in Previous Annual Reports with Sufficient Funding

### Gov. Code § 66006(b)(1)(F)

The table below identifies each public improvement identified in a previous report, and whether construction began on the approximate date noted in the previous report. For a project identified in a previous report for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date construction will commence are also provided.

Public Improvement Project Name	Project Description	Previously Identified Date of Commencement of Construction	Date Construction Commenced	Explanation of Reason Why Construction Not Commenced; or Why Construction Did Not Begin on Previously Identified Date	Revised Approximate Date of Commencement of Construction
Ranchero Road Widening	Widen/reconstruct Ranchero Rd from 0.3 miles east of Mariposa to 7th Street	N/A	7/2022	N/A	N/A
I-10/Cedar Interchange Reconstruction	Improve Cedar Ave between Slover Ave and Bloomington Ave, left and right turn lanes, and modify existing on/off ramps.	N/A	7/2023	N/A	N/A

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

**MAJOR ARTERIAL ROADS and TRAFFIC SIGNAL PROJECTS**

Road Name	From	To	County Miles	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
<b>ADELANTO SPHERE OF INFLUENCE</b>							
NO PROJECTS							
TOTAL ADELANTO SPHERE					\$0	\$0	\$0
<b>APPLE VALLEY SPHERE OF INFLUENCE</b>							
BEAR VALLEY CUTOFF	JOSHUA RD	STATE HIGHWAY 18	1.71	WIDEN 1 LANE EACH DIRECTION	\$6,775,328	\$3,901,082	\$2,874,247
ROCK SPRINGS ROAD	.25 MILE EAST OF GLENDALE AVE	MOJAVE RIVER	0.13	WIDEN 1 LANE EACH DIRECTION	\$515,083	\$296,573	\$218,510
ROCK SPRINGS ROAD	MOJAVE RIVER	KIOWA RD	1.73	WIDEN 1 LANE EACH DIRECTION	\$6,854,572	\$3,946,708	\$2,907,864
BEAR VALLEY CUTOFF		SH 18		INSTALL TRAFFIC SIGNAL	\$303,514	\$174,756	\$128,757
TOTAL APPLE VALLEY SPHERE					\$14,448,497	\$8,319,120	\$6,129,378
<b>CHINO SPHERE OF INFLUENCE</b>							
EAST END AVENUE	CHINO AVE	.01 MILE SOUTH OF WALNUT AVE	0.86	WIDEN 1 LANE EACH DIRECTION	\$3,753,359	\$1,397,800	\$2,355,559
EAST END AVENUE	.13 MILE SOUTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.80	WIDEN 1 LANE EACH DIRECTION	\$3,491,497	\$1,300,279	\$2,191,217
FRANCIS AVENUE	.11 MILE WEST OF EAST END	.13 MILE EAST OF TELEPHONE	1.63	WIDEN 1 LANE EACH DIRECTION	\$7,113,924	\$2,649,319	\$4,464,605
PHILADELPHIA AVENUE	LOS ANGELES COUNTY LINE	EAST END AVE	0.17	WIDEN 1 LANE EACH DIRECTION	\$741,943	\$276,309	\$465,634
PHILADELPHIA AVENUE	EAST END AVE	EAST SIDE OF NORTON AVE	0.49	WIDEN 1 LANE EACH DIRECTION	\$2,138,542	\$796,421	\$1,342,121
PHILADELPHIA AVENUE	.04 MILE EAST OF RAMONA AVE	.13 MILE WEST OF MONTE VISTA	0.21	WIDEN 1 LANE EACH DIRECTION	\$916,518	\$341,323	\$575,195
PHILLIPS BOULEVARD	YORBA AVE	BENSON AVE	1.02	WIDEN 1 LANE EACH DIRECTION	\$4,451,658	\$1,657,856	\$2,793,802
PIPE LINE AVENUE	CHINO AVE	RIVERSIDE DR	0.40	WIDEN 1 LANE EACH DIRECTION	\$1,745,748	\$650,140	\$1,095,609
PIPE LINE AVENUE	RIVERSIDE DR	.28 MILE SOUTH OF WALNUT (CHINO C/L)	0.20	WIDEN 1 LANE EACH DIRECTION	\$872,874	\$325,070	\$547,804
PIPE LINE AVENUE	.13 MILE NORTH OF WALNUT AVE (CHINO C/L)	NORTH .25 MILES	0.15	WIDEN 1 LANE EACH DIRECTION	\$654,656	\$243,802	\$410,853
PIPE LINE AVENUE	.04 MILES SOUTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.88	WIDEN 1 LANE EACH DIRECTION	\$3,818,824	\$1,422,181	\$2,396,644
RAMONA AVENUE	.03 MILES NORTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.78	WIDEN 1 LANE EACH DIRECTION	\$3,404,209	\$1,267,772	\$2,136,437
WALNUT AVENUE	.10 MILE WEST OF ROSWELL AVE	ROSWELL AVE	0.05	WIDEN 1 LANE EACH DIRECTION	\$218,219	\$81,267	\$136,951
FRANCIS AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
FRANCIS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
PHILADELPHIA AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$169,549	\$285,722
PHILADELPHIA AVE	PIPE LINE AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$169,549	\$285,722
PHILLIPS AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
PHILLIPS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$113,033	\$190,481
PHILLIPS AVE	RAMONA AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$113,033	\$190,481
WALNUT AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$182,108	\$67,820	\$114,289
CENTRAL AVENUE	STATE ROUTE 60	STATE ROUTE 60		WIDEN RAMPS & OVERCROSSING	\$112,446	\$41,876	\$70,570
TOTAL CHINO SPHERE					\$36,955,177	\$13,762,595	\$23,192,582
<b>COLTON SPHERE OF INFLUENCE</b>							
AGUA MANSA ROAD	.80 MILE WEST OF RANCHO AVE	.73 MILE EAST OF RANCHO AVE	0.37	WIDEN 1 LANE EACH DIRECTION	\$1,178,741	\$434,697	\$744,043
C STREET	.07 MILE WEST OF JACKSON	.07 MILE EAST OF TEJON AVE	0.48	WIDEN 1 LANE EACH DIRECTION	\$1,529,177	\$563,931	\$965,246
OLIVE STREET	.07 MILE WEST OF JACKSON	.03 MILE WEST OF RANCHO AVE	0.46	WIDEN 1 LANE EACH DIRECTION	\$1,465,461	\$540,434	\$925,027
RECHE CANYON ROAD	.67 MILE NORTHWEST OF RIVERSIDE CO LINE	COLTON CITY LIMIT	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$152,731	\$261,421
RECHE CANYON ROAD	1.20 MILES SOUTH OF BARTON RD (COLTON C/L)	.42 MILE SOUTH OF BARTON ROAD	0.72	WIDEN 1 LANE EACH DIRECTION	\$2,293,765	\$845,897	\$1,447,868
TOTAL COLTON SPHERE					\$6,881,296	\$2,537,691	\$4,343,605
<b>DEVORE/GLEN HELEN UNINCORPORATED AREA</b>							
DEVORE ROAD	SH215 NORTHBOUND OFF-RAMP	KENWOOD AVE	0.89	WIDEN 1 LANE EACH DIRECTION	\$2,835,349	\$1,847,782	\$987,567
DEVORE ROAD	KENWOOD AVE	FOOTHILL ST	0.16	WIDEN 1 LANE EACH DIRECTION	\$509,726	\$332,186	\$177,540
DEVORE ROAD	CAJON BLVD	SH215 NORTHBOUND OFF-RAMP	0.21	WIDEN 1 LANE EACH DIRECTION	\$669,015	\$435,994	\$233,021
GLEN HELEN PARKWAY	LYTLE CREEK RD	CAJON BLVD	3.69	WIDEN 1 LANE EACH DIRECTION	\$11,755,548	\$7,661,029	\$4,094,519
GLEN HELEN ROAD	GLEN HELEN PRKWAY	END OF ROAD	0.90	WIDEN 1 LANE EACH DIRECTION	\$2,867,207	\$1,868,544	\$998,663
DEVORE ROAD	GLEN HELEN ROAD & CAJON BLVD			INSTALL TRAFFIC SIGNAL	\$607,028	\$395,597	\$211,431
GLEN HELEN PARKWAY	GLEN HELEN ROAD			INSTALL TRAFFIC SIGNAL	\$607,028	\$395,597	\$211,431
TOTAL DEVORE/GLEN HELEN UNINCORPORATED AREA					\$19,850,900	\$12,936,727	\$6,914,173

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

Road Name	From	To	County Miles	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
<b>FONTANA SPHERE OF INFLUENCE</b>							
ALDER AVENUE	.08 MILE SOUTH OF TAYLOR ST	VALLEY BLVD	0.09	WIDEN 1 LANE EACH DIRECTION	\$286,721	\$124,405	\$162,316
ALDER AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$345,568	\$450,878
ARROW ROUTE	HICKORY AVE	TOKAY AVE	3.27	WIDEN 1 LANE EACH DIRECTION	\$4,785,221	\$2,076,248	\$2,708,973
BANANA AVENUE	JURUPA AVE	SLOVER	0.81	WIDEN 1 LANE EACH DIRECTION	\$2,580,486	\$1,119,641	\$1,460,845
BEECH AVENUE	VALLEY BLVD	RANDALL	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
BEECH AVENUE	RANDALL AVE	WHITTRAM AVE	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
BEECH AVENUE	ARROW ROUTE	SH66	0.51	WIDEN 1 LANE EACH DIRECTION	\$1,624,751	\$704,959	\$919,791
CALABASH AVENUE	WHITTRAM AVE	FOOTHILL BLVD (SH66)	0.82	WIDEN 1 LANE EACH DIRECTION	\$1,199,964	\$520,649	\$679,314
CHERRY AVENUE	MERRILL AVE	WHITTRAM AVE	0.25	WIDEN BRIDGE 2 LANES	\$10,000,000	\$4,338,876	\$5,661,124
FONTANA AVENUE	VALLEY BLVD	POPLAR AVE	0.44	WIDEN 1 LANE EACH DIRECTION	\$1,401,746	\$608,200	\$793,546
LIVE OAK AVENUE	VALLEY BLVD	RANDALL AVE	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,185,785	\$1,382,273	\$1,803,513
LIVE OAK AVENUE	RANDALL AVE	MERRILL AVE	0.51	WIDEN 1 LANE EACH DIRECTION	\$1,624,751	\$704,959	\$919,791
LIVE OAK AVENUE	ARROW ROUTE	FOOTHLL SH66	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$691,136	\$901,756
MERRILL AVENUE	CHERRY AVE	CATAWBA AVE	1.71	WIDEN 1 LANE EACH DIRECTION	\$2,502,363	\$1,085,744	\$1,416,619
MULBERRY AVENUE	JURUPA AVE	SLOVER AVE	0.38	WIDEN 1 LANE EACH DIRECTION	\$1,194,669	\$518,352	\$676,317
MULBERRY AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$731,685	\$317,469	\$414,216
RANDALL AVENUE	CHERRY AVE	.12 MILE EAST OF POPLAR AVE	1.57	WIDEN 1 LANE EACH DIRECTION	\$2,297,491	\$996,853	\$1,300,638
RANDALL AVENUE	ALDER AVE	LOCUST AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$345,568	\$450,878
SAN BERNARDINO AVENUE	CHERRY AVE	FONTANA CITY LIMIT	1.25	WIDEN 1 LANE EACH DIRECTION	\$1,829,213	\$793,673	\$1,035,540
SAN BERNARDINO AVENUE	ALDER AVE	LAUREL AVE	0.27	WIDEN 1 LANE EACH DIRECTION	\$860,162	\$373,214	\$486,948
SANTA ANA AVENUE	MULBERRY AVE	.12 MILE EAST OF REDWOOD (FONTANA C/L)	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
VALLEY BOULEVARD	.40 MILE EAST OF COMMERCE DR	ALMOND AVE	0.78	WIDEN 1 LANE	\$1,141,429	\$495,252	\$646,177
VALLEY BOULEVARD	CHERRY AVE	HEMLOCK AVE	0.38	WIDEN 1 LANE	\$548,764	\$238,102	\$310,662
ARROW ROUTE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$65,845	\$85,911
ARROW ROUTE	CALABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
ARROW ROUTE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
FONTANA AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$65,845	\$85,911
MERRILL AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
MERRILL AVE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
RANDALL AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
RANDALL AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
RANDALL AVE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
RANDALL AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$197,536	\$257,734
SAN BERNARDINO AVE	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
SANTA ANA AVE	BANANA AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
SANTA ANA AVE	CALABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
SANTA ANA AVE	CHERRY AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$197,536	\$257,734
SANTA ANA AVE	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
VALLEY BLVD	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
VALLEY BLVD	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
<b>TOTAL FONTANA SPHERE</b>					<b>\$56,343,876</b>	<b>\$24,446,909</b>	<b>\$31,896,967</b>
<b>HESPERIA SPHERE OF INFLUENCE</b>							
RANCHERO STREET	MARIPOSA RD	.94 MILE EAST OF MARIPOSA RD	0.94	WIDEN 1 LANE EACH DIRECTION	\$1,862,225	\$771,296	\$1,090,929
RANCHERO STREET	.94 MILE EAST OF MARIPOSA RD	ESCONDIDO AVE	1.50	WIDEN 1 LANE EACH DIRECTION	\$2,971,635	\$1,230,792	\$1,740,843
RANCHERO STREET	ESCONDIDO AVE	HESPERIA CITY LIMITS	1.00	WIDEN 1 LANE EACH DIRECTION	\$1,981,090	\$820,528	\$1,160,562
SUMMIT VALLEY ROAD	STATE HIGHWAY 138	1.88 MILES NORTH OF STATE HIGHWAY 138	1.88	WIDEN 1 LANE EACH DIRECTION	\$7,448,899	\$3,085,185	\$4,363,714
SUMMIT VALLEY ROAD	1.88 MILE NORTH OF STATE HIGHWAY 138	4.06 MILE NORTH OF STATE HIGHWAY 138	2.18	WIDEN 1 LANE EACH DIRECTION	\$8,637,553	\$3,577,502	\$5,060,051
SUMMIT VALLEY ROAD	4.31 MILE NORTH OF SH138 (HESPERIA CITY LIMITS)	5.51 MILE NORTH OF STATE HIGHWAY 138	1.20	WIDEN 1 LANE EACH DIRECTION	\$4,754,616	\$1,969,267	\$2,785,349
SUMMIT VALLEY RD	SH 138			INSTALL TRAFFIC SIGNAL	\$607,028	\$251,419	\$355,609
<b>TOTAL HESPERIA SPHERE</b>					<b>\$28,263,046</b>	<b>\$11,705,988</b>	<b>\$16,557,058</b>

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

Road Name	From	To	County Miles	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
<b>LOMA LINDA SPHERE OF INFLUENCE</b>							
BARTON ROAD	SPRR (LOMA LINDA CITY LIMITS)	.07 MILE WEST OF CALIFORNIA ST	0.00	WIDEN 1 LANE EACH DIRECTION	\$0	\$0	\$0
TOTAL LOMA LINDA SPHERE					\$0	\$0	\$0
<b>MONTCLAIR SPHERE OF INFLUENCE</b>							
BENSON AVENUE	.18 MILE NORTH OF HOWARD ST	STATE ST	0.17	WIDEN 1 LANE EACH DIRECTION	\$741,943	\$275,168	\$466,775
BENSON AVENUE	PHILLIPS BLVD	.06 MILE NORTH OF HOWARD ST	0.16	WIDEN 1 LANE EACH DIRECTION	\$698,299	\$258,982	\$439,317
CENTRAL AVENUE	PHILLIPS BLVD	STATE ST	0.62	WIDEN 1 LANE EACH DIRECTION	\$2,705,910	\$1,003,555	\$1,702,355
EAST END AVENUE	PHILLIPS BLVD	.03 MILE SOUTH OF GRAND AVE	0.13	WIDEN 1 LANE EACH DIRECTION	\$567,368	\$210,423	\$356,945
GRAND AVENUE	.02 MILE EAST OF EAST END (LA CO LINE)	RAMONA AVE	0.82	WIDEN 1 LANE EACH DIRECTION	\$3,578,784	\$1,327,283	\$2,251,501
GRAND AVENUE	.09 MILE WEST OF GREENWOOD WAY	MONTE VISTA AVE	0.28	WIDEN 1 LANE EACH DIRECTION	\$1,222,024	\$453,218	\$768,805
MISSION BOULEVARD	LA COUNTY LINE	.26 MILE EAST OF PIPE LINE (MONTCLAIR C/L)	0.31	WIDEN 1 LANE EACH DIRECTION	\$1,352,955	\$501,778	\$851,177
MISSION BOULEVARD	.25 MILE EAST OFRAMONA AVE	.07 MILE EAST OF FREMONT AVE	0.34	WIDEN 1 LANE EACH DIRECTION	\$1,483,886	\$550,337	\$933,549
MISSION BOULEVARD	.07 MILE WEST OF CENTRAL AVE	BENSON AVE	0.53	WIDEN 1 LANE EACH DIRECTION	\$2,313,117	\$857,878	\$1,455,239
MONTE VISTA AVENUE	PHILLIPS BLVD	STATE ST	0.72	WIDEN 1 LANE EACH DIRECTION	\$3,142,347	\$1,165,419	\$1,976,928
PHILLIPS BOULEVARD	LA COUNTY LINE	EAST END AVE	0.01	WIDEN 1 LANE EACH DIRECTION	\$43,644	\$16,186	\$27,457
PHILLIPS BOULEVARD	EAST END AVE	ROSWELL AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$1,091,093	\$404,659	\$686,433
PHILLIPS BOULEVARD	ROSWELL AVE	YORBA AVE	0.90	WIDEN 1 LANE EACH DIRECTION	\$3,927,934	\$1,456,774	\$2,471,160
PIPE LINE AVENUE	PHILLIPS BLVD	MISSION BLVD	0.73	WIDEN 1 LANE EACH DIRECTION	\$3,185,991	\$1,181,605	\$2,004,385
PHILLIPS AVE	BENSON AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,283	\$95,474
PHILLIPS AVE	CENTRAL AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,566	\$190,948
PHILLIPS AVE	MONTE VISTA AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$225,132	\$381,896
PHILLIPS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,566	\$190,948
PHILLIPS AVE	RAMONA AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,283	\$95,474
TOTAL MONTCLAIR SPHERE					\$27,572,863	\$10,226,094	\$17,346,768
<b>REDLANDS SPHERE OF INFLUENCE</b>							
COLTON AVENUE	WABASH AVE	CRAFTON AVE	1.01	WIDEN 1 LANE EACH DIRECTION	\$3,217,643	\$1,187,586	\$2,030,057
CRAFTON HILLS PKWY	WABASH AVE	OVERCREST/TENNESSEE	0.51	CONSTRUCT 2 LANE ROAD	\$9,910,979	\$3,658,001	\$6,252,978
FIFTH AVENUE	WABASH AVE	CRAFTON AVE	0.96	WIDEN 1 LANE EACH DIRECTION	\$3,058,354	\$1,128,795	\$1,929,559
FLORIDA STREET	GREENSPOT RD	GARNET ST	0.71	WIDEN 1 LANE EACH DIRECTION	\$2,261,908	\$834,838	\$1,427,070
GARNET STREET	STATE HIGHWAY 38 (MENTONE BLVD)	.57 MILE SOUTH OF NEWPORT AVE	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$152,858	\$261,294
GARNET STREET	.29 MILE SOUTH OF NEWPORT AVE	FLORIDA ST	0.60	WIDEN 1 LANE EACH DIRECTION	\$1,911,471	\$705,497	\$1,205,974
GARNET STREET	.08 MILE SOUTH OF MENTONE AVE	MENTONE AVE	0.08	WIDEN 1 LANE EACH DIRECTION	\$254,863	\$94,066	\$160,797
GARNET STREET	MENTONE AVE	STATE HIGHWAY 38 (MENTONE BLVD)	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$141,099	\$241,195
GREENSPOT ROAD	.19 MILE NORTH OF FLORIDA ST	FLORIDA STREET	0.17	WIDEN 1 LANE EACH DIRECTION	\$541,584	\$199,891	\$341,693
MENTONE BLVD (SH 38)	WABASH AVE	GARNET ST	2.30	WIDEN 1 LANE EACH DIRECTION	\$7,327,306	\$2,704,404	\$4,622,902
SAN BERNARDINO AVENUE	WABASH AVE	OPAL AVE	0.30	WIDEN 1 LANE EACH DIRECTION	\$955,736	\$352,748	\$602,987
WABASH AVENUE	I-10	.07 MILE NORTH OF I-10	0.03	WIDEN 1 LANE EACH DIRECTION	\$95,574	\$35,275	\$60,299
WABASH AVENUE	.30 MILE SOUTH OF SEVENTH ST	.13 MILE NORTH OF 7TH ST	0.33	WIDEN 1 LANE EACH DIRECTION	\$1,051,309	\$388,023	\$663,286
WABASH AVENUE	6TH AVE	5TH AVE	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$141,099	\$241,195
WABASH AVENUE	COLTON AVE	STATE HIGHWAY 38 (MENTONE BLVD)	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$293,957	\$502,489
WABASH AVENUE	STATE HIGHWAY 38 (MENTONE BLVD)	SAN BERNARDINO AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$293,957	\$502,489
COLTON AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,023	\$191,491
CRAFTON HILLS PKWY	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
FIFTH AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,011	\$95,746
FLORIDA ST	GARNET ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
GARNET ST	SH 38			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
SAN BERNARDINO AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,023	\$191,491
TOTAL REDLANDS SPHERE					\$35,938,227	\$13,264,288	\$22,673,939
<b>REDLANDS "DONUT HOLE" UNINCORPORATED AREA</b>							
LUGONIA AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$303,514	\$269,245	\$34,269
PALMETTO AVE	ALABAMA ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$538,490	\$68,538
PALMETTO AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$455,271	\$403,867	\$51,403

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

Road Name	From	To	County Miles	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
PALMETTO AVE	CALIFORNIA ST			INSTALL TRAFFIC SIGNAL	\$151,757	\$134,622	\$17,134
SAN BERNARDINO AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$538,490	\$68,538
TOTAL REDLANDS "DONUT HOLE" UNINCORPORATED AREA					\$2,124,597	\$1,884,715	\$239,882
<b>RIALTO SPHERE OF INFLUENCE</b>							
ALDER AVENUE	JURUPA AVE	.12 MILE NORTH OF JURUPA AVE	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$147,467	\$234,827
ALDER AVENUE	.12 MILE NORTH OF JURUPA AVE	SLOVER AVE	0.90	WIDEN 1 LANE EACH DIRECTION	\$2,867,207	\$1,106,003	\$1,761,204
ALDER AVENUE	SLOVER AVE	.23 MILE NORTH OF SLOVER AVE	0.23	WIDEN 1 LANE EACH DIRECTION	\$732,731	\$282,645	\$450,085
BLOOMINGTON AVENUE	CEDAR AVE	.09 MILE NORTHEAST OF LARCH AVE	0.30	WIDEN 1 LANE EACH DIRECTION	\$955,736	\$368,668	\$587,068
EL RIVINO ROAD	CEDAR AVE	AGUA MANSO RD	1.24	WIDEN 1 LANE EACH DIRECTION	\$3,950,374	\$1,523,827	\$2,426,547
GLEN HELEN PARKWAY	LYTLE CREEK RD	.25 MILE EAST OF I-15	2.50	WIDEN 1 LANE EACH DIRECTION	\$7,964,463	\$3,072,231	\$4,892,232
JURUPA AVENUE	LOCUST AVE	CEDAR AVE	0.66	WIDEN 1 LANE EACH DIRECTION	\$2,102,618	\$811,069	\$1,291,549
JURUPA AVENUE	CEDAR AVE	LILAC AVE	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,185,785	\$1,228,892	\$1,956,893
JURUPA AVENUE	LILAC AVE	.09 MILE WEST OF WILLOW AVE	0.16	WIDEN 1 LANE EACH DIRECTION	\$509,726	\$196,623	\$313,103
JURUPA AVENUE	TAMARIND AVE	ALDER AVE	0.13	WIDEN 2 LANES EACH DIRECTION	\$828,304	\$319,512	\$508,792
LOCUST AVENUE	SEVENTH ST	ELEVENTH ST	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$159,756	\$254,396
LOCUST AVENUE	JURUPA AVE	SANTA ANA	0.52	WIDEN 1 LANE EACH DIRECTION	\$1,656,608	\$639,024	\$1,017,584
LOCUST AVENUE	SANTA ANA AVE	SLOVER AVE	0.48	WIDEN 1 LANE EACH DIRECTION	\$1,529,177	\$589,868	\$939,309
LOCUST AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$614,446	\$978,446
LOCUST AVENUE	SAN BERNARDINO AVE	RANDALL AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$614,446	\$978,446
RANDALL AVENUE	ALDER AVE	CEDAR AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$307,223	\$489,223
SAN BERNARDINO AVENUE	LAUREL AVE	.07 MILE EAST OF LARCH (RIALTO C/L)	1.31	WIDEN 1 LANE EACH DIRECTION	\$4,173,379	\$1,609,849	\$2,563,530
SANTA ANA AVENUE	TAMARIND AVE	LOCUST AVE	0.76	WIDEN 1 LANE EACH DIRECTION	\$2,421,197	\$933,958	\$1,487,239
SANTA ANA AVENUE	LOCUST AVE	CEDAR AVE	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$921,669	\$1,467,670
SANTA ANA AVENUE	CEDAR AVE	.12 MILE EAST OF CACTUS AVE	0.88	WIDEN 1 LANE EACH DIRECTION	\$2,803,491	\$1,081,425	\$1,722,066
SIERRA AVENUE	I-15	LYTLE CREEK RD	0.22	WIDEN 1 LANE EACH DIRECTION	\$700,873	\$270,356	\$430,516
SLOVER AVENUE	ALDER AVE	CACTUS AVE	2.35	WIDEN 1 LANE EACH DIRECTION	\$7,486,596	\$2,887,897	\$4,598,698
GLEN HELEN PARKWAY	LYTLE CREEK RD			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
JURUPA AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$117,078	\$186,436
JURUPA AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$117,078	\$186,436
RANDALL AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$58,539	\$93,218
SANTA ANA AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
SANTA ANA AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
TOTAL RIALTO SPHERE					\$53,616,149	\$20,682,021	\$32,934,127
<b>SAN BERNARDINO SPHERE OF INFLUENCE</b>							
DEL ROSA AVENUE	DEL ROSA DR	SAN BERNARDINO CITY LIMITS	0.04	WIDEN 1 LANE EACH DIRECTION	\$127,431	\$29,082	\$98,350
DEL ROSA DRIVE	BASE LINE	PACIFIC ST	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$181,761	\$614,685
FIFTH STREET	WATERMAN AVE	.23 MILE WEST OF PEDLEY RD	0.34	WIDEN 1 LANE EACH DIRECTION	\$1,083,167	\$247,195	\$835,972
FIFTH STREET	.03 MILE WEST OF PEDLEY RD	TIPPECANOE AVE	0.35	WIDEN 1 LANE EACH DIRECTION	\$1,115,025	\$254,465	\$860,560
KENDALL DRIVE	.19 MILE NORTHWEST OF PALM AVE	CAJON BLVD	1.59	WIDEN 1 LANE EACH DIRECTION	\$5,065,399	\$1,155,999	\$3,909,399
STATE STREET	HIGHLAND AVE/SR-210	CAJON BLVD	1.44	WIDEN 1 LANE EACH DIRECTION	\$6,069,158	\$1,385,072	\$4,684,085
TOTAL SAN BERNARDINO SPHERE					\$14,256,626	\$3,253,574	\$11,003,052
<b>UPLAND SPHERE OF INFLUENCE</b>							
ARROW ROUTE	.11 MILE EAST OF CENTRAL AVE	.3 MILE WEST OF BENSON AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$1,091,093	\$427,865	\$663,228
EUCLID AVENUE	24TH ST	MOUNTAIN AVE	0.96	WIDEN 1 LANE EACH DIRECTION	\$4,189,796	\$1,643,002	\$2,546,794
MOUNTAIN AVENUE	23RD ST	EUCLID AVE	1.03	WIDEN 1 LANE EACH DIRECTION	\$4,495,302	\$1,762,804	\$2,732,498
MOUNTAIN AVENUE	EUCLID AVE	LOS ANGELES COUNTY LINE	1.91	WIDEN 1 LANE EACH DIRECTION	\$8,335,948	\$3,268,889	\$5,067,059
SAN ANTONIO AVENUE	23RD ST	24TH ST	0.13	WIDEN 1 LANE EACH DIRECTION	\$567,368	\$222,490	\$344,878
SAN ANTONIO CRESCENT E	24TH ST	SAN ANTONIO CRESENT W	0.06	WIDEN 1 LANE EACH DIRECTION	\$261,862	\$102,688	\$159,175
MOUNTAIN AVE	EUCLID AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$238,042	\$368,986
TOTAL UPLAND SPHERE					\$19,548,397	\$7,665,780	\$11,882,617
<b>VICTORVILLE SPHERE OF INFLUENCE</b>							
AMETHYST ROAD	.07 MILE NORTH OF PALMDALE RD	SENECA RD	0.43	WIDEN 1 LANE EACH DIRECTION	\$1,703,738	\$303,817	\$1,399,921

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

Road Name	From	To	County Miles	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
EL EVADO ROAD	LA BRISA RD	ANACAPA RD	1.08	WIDEN 1 LANE EACH DIRECTION	\$4,279,155	\$763,075	\$3,516,080
SENECA ROAD	.07 MILE WEST OF EMERALD RD	AMETHYST RD	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,962,180	\$706,550	\$3,255,630
STODDARD WELLS ROAD	LOS PADRES RD	I-15 UNDERCROSSING	0.60	WIDEN 1 LANE EACH DIRECTION	\$2,377,308	\$423,930	\$1,953,378
YATES ROAD	.24 MILE NORTH OF CHINQUAPIN DR	.02 MILE SOUTH OF FORTUNA LN	1.23	WIDEN 1 LANE EACH DIRECTION	\$4,873,482	\$869,057	\$4,004,425
SENECA RD	AMETHYST RD			INSTALL TRAFFIC SIGNAL	\$151,757	\$27,062	\$124,695
SENECA RD	EMERALD RD			INSTALL TRAFFIC SIGNAL	\$303,514	\$54,124	\$249,390
<b>TOTAL VICTORVILLE SPHERE</b>					<b>\$17,651,133</b>	<b>\$3,147,615</b>	<b>\$14,503,518</b>

**YUCAIPA SPHERE OF INFLUENCE**

BRYANT STREET	NORTH JUNIPER AVE	STATE HIGHWAY 38	0.15	WIDEN 1 LANE EACH DIRECTION	\$794,122	\$315,285	\$478,837
BRYANT ST	SH 38			INSTALL TRAFFIC SIGNAL	\$607,028	\$241,004	\$366,024
<b>TOTAL YUCAIPA SPHERE</b>					<b>\$1,401,150</b>	<b>\$556,289</b>	<b>\$844,861</b>

**PLAN MAJOR ARTERIAL/TRAFFIC SIGNAL TOTALS**    **\$334,851,932**    **\$134,389,404**    **\$200,462,528**

PLAN TOTAL ROAD MILES                      83.95

**SB COUNTY SHARE OF FREEWAY INTERCHANGES PROJECTS (per SANBAG Nexus Study)**

Freeway	Interchange Street	Plan Subarea (City Sphere of Influence)	Devel. Contribution %	Plan Subarea Contribution %	Total County Share Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
1) SR-60	RAMONA	CHINO SPHERE	31%	16.7%	\$3,959,403	\$1,239,293	\$20,837,105
		MONTCLAIR SPHERE	31%	22.0%	\$5,215,980	\$1,632,602	
2) SR-60	CENTRAL	CHINO SPHERE	59%	0.9%	\$213,381	\$125,468	\$22,649,492
		MONTCLAIR SPHERE	59%	6.7%	\$1,588,503	\$934,040	
3) I-10	MONTE VISTA	UPLAND SPHERE	24%	24.3%	\$5,486,940	\$1,322,353	\$21,257,647
4) I-10	CHERRY	FONTANA SPHERE	35%	64.0%	\$25,285,649	\$7,820,000	\$31,695,000
5) I-10	BEECH	FONTANA SPHERE	50%	36.5%	\$13,595,079	\$5,930,000	\$31,327,000
6) I-10	CITRUS	FONTANA SPHERE	42%	0.6%	\$248,832	\$80,000	\$42,822,000
7) I-10	ALDER	FONTANA SPHERE	50%	0.0%	\$0	\$0	\$26,093,448
		RIALTO SPHERE	50%	28.8%	\$8,779,104	\$4,389,552	
8) I-10	CEDAR	FONTANA SPHERE	30%	0.0%	\$0	\$0	\$23,761,499
		RIALTO SPHERE	30%	73.5%	\$22,405,005	\$6,721,502	
9) I-10	RIVERSIDE	RIALTO SPHERE	27%	7.9%	\$2,229,775	\$610,958	\$27,614,042
10) I-10	PEPPER	RIALTO SPHERE	34%	1.8%	\$548,694	\$186,556	\$30,068,431
		COLTON SPHERE	34%	2.2%	\$670,626	\$228,013	
11) I-10	MOUNTAIN VIEW	LOMA LINDA SPHERE	38%	6.1%	\$2,754,760	\$1,041,299	\$44,118,701
12) I-10	CALIFORNIA	LOMA LINDA SPHERE	48%	22.4%	\$8,851,360	\$4,230,950	\$30,524,231
		REDLANDS "DONUT HOLE"	48%	25.2%	\$9,957,780	\$4,759,819	
13) I-10	ALABAMA	REDLANDS "DONUT HOLE"	51%	65.1%	\$15,434,559	\$7,794,452	\$15,914,548
14) I-10	WABASH	REDLANDS SPHERE	36%	87.5%	\$20,745,375	\$7,426,844	\$16,282,156
15) I-215	UNIVERSITY	RIALTO SPHERE	16%	2.2%	\$571,274	\$90,261	\$23,620,206
		SAN BERNARDINO SPHERE	16%	55.0%	\$14,281,850	\$2,256,532	
16) I-215	PALM	SAN BERNARDINO SPHERE	36%	33.3%	\$3,007,656	\$1,073,733	\$7,958,267
17) SR-210	DEL ROSA	SAN BERNARDINO SPHERE	33%	9.0%	\$2,845,080	\$933,186	\$30,678,814
18) I-15	6TH/ARROW	FONTANA SPHERE	50%	10.1%	\$3,306,841	\$1,653,421	\$31,087,580

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION  
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Freeway	Interchange Street	Plan Subarea (City Sphere of Influence)	Devel. Contribution %	Plan Subarea Contribution %	Total County Share Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
19) I-15		DUNCAN CANYON	FONTANA SPHERE	77%	21.0%	\$5,927,250	\$2,920,000	\$25,305,000
20) I-15		SIERRA	FONTANA SPHERE RIALTO SPHERE	80% 80%	2.9% 6.1%	\$815,702.50 \$1,721,725	\$110,000 \$1,382,545	\$26,732,455
21) I-15		RANCHERO	HESPERIA SPHERE APPLE VALLEY SPHERE	58% 58%	5.9% 0.8%	\$1,665,275 \$225,800	\$957,533 \$129,835	\$27,137,632
22) I-15		JOSHUA	HESPERIA SPHERE	59%	5.0%	\$56,450	\$33,136	\$1,095,864
23) I-15		MOJAVE	APPLE VALLEY SPHERE	55%	3.8%	\$1,716,080	\$950,708	\$44,209,292
24) I-15		LA MESA	VICTORVILLE SPHERE	50%	1.6%	\$921,264	\$460,632	\$57,118,368
25) I-15		HIGH DESERT CORRIDOR	APPLE VALLEY SPHERE	64%	19.0%	\$12,870,600	\$8,198,572	\$59,541,428

**PLAN INTERCHANGE TOTALS**    **\$197,903,652**    **\$77,623,796**    **\$719,450,204**

**SB COUNTY SHARE OF GRADE SEPARATION PROJECTS (per SANBAG Nexus Study)**

	Grade Separation	Railroad Crossing	Plan Subarea (City Sphere of Influence)	Devel. Contribution %	Plan Subarea Contribution %	Total SANBAG Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
1) GLEN HELEN PARKWAY		CAJON LINE	DEVORE/GLEN HELEN SPHERE	33%	100%	\$28,225,000	\$4,191,413	\$24,033,588

**PLAN INTERCHANGE TOTALS**    **\$28,225,000**    **\$4,191,413**    **\$24,033,588**

**TOTAL PLAN DEVELOPMENT CONTRIBUTION**    **\$226,128,652**    **\$216,204,613**    **\$943,946,319**